

RATE SCHEDULE

Enterprise CDD

A. DISTRICT DOCUMENTS

1.	Operating Policies and Procedures	\$ 6.50
2.	Permit Criteria Manual	\$15.00
3.	Engineering Design Guidelines	\$ 13.50
4.	Master Utility Plan	
	• Manual	\$ 2.00
	• Drawings	\$ 14.50
5.	Stormwater Master Plan	
	• Manual	\$ 5.50
	• Drawings	\$ 7.40
6.	Large User Agreement	\$13.50

B. SERVICE REQUEST APPLICATION

1.	Permanent Service	\$ 250.00
2.	Temporary Service	\$ 250.00

C. CAPACITY RESERVATION FEES

CAPACITY RESERVATION FEES			
UTILITY	UNIT	FY2009	FY2011
Water	\$/1,000 gal of BFG	\$ 0.33	\$ 0.33
Wastewater	\$/1,000 gal of BFG	\$ 1.55	\$ 1.55
Reuse	\$/1,000 gal of BFG	None	None

D. CONNECTION CHARGES (ONE-TIME FEE)

CONNECTION CHARGES			
UTILITY	UNIT	FY2009	FY2011
Water	\$ @ BFG	\$ 5.08	\$ 5.08
Wastewater	\$ @ BFG	\$ 10.55	\$ 10.55
Reuse	\$ @ BFG	None	None
Temporary	lump sum per utility	\$546.36	\$546.36

E. STAND-BY CHARGES—DELINQUENT CONNECTION CHARGES

The stand-by charges represent interest on the delinquent connection charges and are calculated by applying the interest rate of 6.2% per annum (or 0.5167% per month) to the delinquent connection charge amount.

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F. BASE FACILITY CHARGES

Base Facility charges are fixed fees each month that are billed to every customer with an active utility account at the rates specified below. BFG = Base Facility Gallonage and is the approved flow rate based on product types (e.g., single-family homes are 280 gallons per day BFG, apartments and townhomes are 200 gallons per day BFG).

BASE FACILITY CHARGES			
UTILITY	UNIT	FY2009	FY2011
Water	\$/1,000 gal of BFG	\$ 1.85	\$ 1.85
Wastewater	\$/1,000 gal of BFG	\$ 3.90	\$ 3.90
Reuse	\$/1,000 gal of BFG	\$ 0.89	\$ 0.9105
Temporary	\$/1,000 gal of BFG	None	None

G. WATER, WASTEWATER, AND REUSE USER FEES

User fees are the gallonage charges based on meter readings and are in addition to the base facility charges shown on each monthly utility bill.

GALLONAGE CHARGES (Permanent Service)			
UTILITY	UNIT	FY2009	FY2011
Water			
up to BFG	\$/1,000 gal	\$ 0.46	\$ 0.49
over BFG	\$/1,000 gal	\$ 2.31	\$ 2.34
Wastewater Residential			
up to BFG	\$/1,000 gal	\$ 1.29	\$ 1.36
over BFG	\$/1,000 gal	\$ 5.19	\$ 5.26
Wastewater Commercial			
up to BFG	\$/1,000 gal	\$ 1.56	\$ 1.63
over BFG	\$/1,000 gal	\$ 6.27	\$ 6.34
Reuse Residential			
1-10,000 gallons	\$/1,000 gal	\$ 1.31	\$ 1.37
10,001-20,000 gallons	\$/1,000 gal	\$ 1.64	\$ 1.70
Over 20,000 gallons	\$/1,000 gal	\$ 1.97	\$ 2.03
Reuse Commercial			
Up to BFG	\$/1,000 gal	\$ 1.31	\$ 1.37
BFG to 2x BFG	\$/1,000 gal	\$ 1.64	\$ 1.70
Above 2x BFG	\$/1,000 gal	\$ 1.97	\$ 2.03

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GALLONAGE CHARGES (Temporary Service)			
UTILITY	UNIT	FY2009	FY2011
Water	\$/1,000 gal	\$ 2.31	\$ 2.34
Wastewater	\$/1,000 gal	\$ 6.27	\$ 6.34
Reuse	\$/1,000 gal	\$ 1.97	\$ 2.03

H. LARGE USER REUSE RATE

This rate applies to customers with a reserved capacity greater than 100,000 gallons per day and historical usage patterns averaging at least 100,000 gallons per day.

LARGE USER REUSE CHARGES			
UTILITY	UNIT	FY2009	FY2011
Reuse Base Facility Charge	\$/1,000 gal of BFG	\$ 0.75	\$ 0.7673
Reuse usage charge			
Up to BFG	\$/1,000 gal	\$ 0.96	\$ 1.02
BFG to 2x BFG	\$/1,000 gal	\$ 1.20	\$ 1.26
Above 2x BFG	\$/1,000 gal	\$ 1.43	\$ 1.49

I. DELINQUENT BILLS – CHARGES

Delinquent bills shall be subject to an interest charge at the rate of 18% per annum, which interest charge shall begin accruing on the 5th day after a bill becomes a Delinquent Bill, as such term is defined in the District's Operating Policies and Procedures.

J. SECURITY DEPOSITS

Deposits required for Service shall be (1) calculated at three (3) times the average monthly charges for Potable Water, Reuse and Wastewater Service at a location where service has previously been rendered, such monthly average to be determined over the most recent consecutive 12-month period where service was rendered; or (2) at locations where service has not been previously rendered, three (3) times the estimated average monthly bill at the location, based on the size and consumption of comparable properties served by the District. The calculation of the amount of the deposit due shall be in the sole and complete discretion of the District.

Additional deposits may be required from any Customer if such Customer's Service has been previously disconnected at any location served by the District due to nonpayment or as a result of a tampering violation together with payment of any outstanding sums owed by Customer to the District for Service as set forth in the District's Operating Policies and Procedures. The amount of the additional deposit shall be two (2) times the average of the last two monthly bills sent to the Customer or the last bill if only one billing is available.

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K. ENGINEERING REVIEW FEES

1.	Utility Service Request	\$ 350.00
2.	Inspection Fee (Five Hour Maximum)	\$ 100.00 / hour
3.	SFWMD Stormwater <i>(permit application and construction completion certificate)</i>	\$ 800.00
4.	FDEP Potable Water <i>(permit application and request for service)</i>	\$ 350.00
5.	FDEP Wastewater <i>(permit application and construction completion certificate)</i>	\$ 350.00
6.	Additional meeting attendance fee <i>(one meeting included per review)</i>	\$200.00 / meeting

L. MISCELLANEOUS FEES AND CHARGES

1.	Reconnect Fee for Discontinued Service	\$ 15.00
2.	Returned Check Fee	\$ 35.00
3.	Application Fee (residential; new/transfer acct.)	\$25.00
4.	Application Fee (non-residential; new/transfer)	\$40.00

Note: Application Fees are non-refundable and apply whether or not service is ultimately provided.

M. EFFECTIVE DATE

Rates, fees or charges reflected herein are effective for bills and service rendered after October 1, 2011.

N. PASS-THROUGH ADJUSTMENTS

Water and Wastewater User Fees:

Beginning April 1, 2010, the user rates for water and wastewater customers will be automatically adjusted to reflect any changes in the rates the Toho Water Authority charges the District under the Large User Agreement between the parties. The adjustment may be either an increase or a decrease to each block of consumption, and will remain in effect until the next adjustment by Toho Water Authority. This pass through adjustment will only apply to user rates, and not the base facility charge.

Reuse Base Facility Charge Pass Through:

Beginning December 1, 2009, the Reuse Base Facility Charge will be automatically adjusted to reflect any changes in the rate that the Toho Water Authority charges the District under Toho Water Authority's Reuse Meter Charges. The pass-through adjustment shall be calculated as follows:

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$$\text{Adjustment} = \text{Existing ECDD Reuse Base Facility Rate} \times [1 + (\% \text{ Change in Toho Reuse Meter Charge} \times .53)]$$

Where: $\frac{\% \text{ Change in Toho Reuse Meter Charge}}{\text{Charge/Prior Year Toho Meter Charge}} = (\text{Current Toho Meter Charge/Prior Year Toho Meter Charge}) - 1$

This adjustment may be either an increase or a decrease and will remain in effect until the next adjustment by Toho Water Authority.

Reuse User Charge Pass Through

The gallonage charge for reuse (including the gallonage charge for large users) will be automatically adjusted to reflect any changes in the gallonage rate the Toho Water Authority charges the District. The automatic adjustment will take effect no later than 60 days after the revised rate is charged to the District in order to provide for orderly implementation into the District's billing system.

The water, wastewater and reuse pass through adjustments may be taken into account whenever the District undertakes a more comprehensive rate study which may result in additional changes to the user or base facility charges otherwise automatically adjusted.